

**High Commission of India
Maputo**

Budget for Financial Year 2022-23 & 2023-24

(Amount in Thousand)

HEADS	Final Estimates 2022-23	Revised Estimates 2023-24
SALARIES	88057	18446
Rewards	-	0
Allowance	-	67258
LTC	-	707
WAGES	32	236
OVERTIME ALLOWANCE	141	-
MEDICAL	2713	7668
TE (LOCAL TOURS)	498	610
TE (OTHERS)	5430	6192
PUBLICITY	858	917
OFFICE EXPENSES	7169	10686
Motor Vehicle	-	0
Furnoture & Fixtures	-	878
Fuel & Lubricants	-	174
Bank and Agency charges	-	424
Repair & Maintenance	-	700
Other Revenue Expenditure/ Other Charges	0	0
Swachhta Action Plan [SAP(OE)]	219	109
Digital Equipment	-	100
INFORMATION TECHNOLOGY	1352	1200
RENTS, RATES & TAXES	24874	31309
MINOR WORKS	2832	1314
Training Expenses	-	0
Rent for others	-	0
Material & Supplies	-	0
Machinery & Equipment	-	0
Other Fixed Assets	-	0
TOTAL	134175	148928